

Texas Taxidermy Assoc.

Statement of Activity

January 1 - July 15, 2023

	TOTAL
Revenue	
Membership/Convention	82,946.00
Total Revenue	\$82,946.00
GROSS PROFIT	\$82,946.00
Expenditures	
Advertising Expense	234.87
Auction	
Auctioneer	700.00
Total Auction	700.00
Awards	
Competition cash Award	9,335.37
Total Awards	9,335.37
Charitable Contributions	7,500.00
Computer	
Supplies/Programs	2,634.27
Total Computer	2,634.27
Contract Labor	1,950.00
Convention	
Catering	9,618.81
Convention Supplies	766.89
Judges fee	7,500.00
Photographer	1,500.00
Rent or Lease of Buildings	5,562.00
Total Convention	24,947.70
Credit Card Fee	2,459.70
Dues and Subscriptions	9.60
Insurance	909.00
Judges/Instructor Fees	1,000.00
Meals	2,900.02
Mini-Seminar	1,981.11
Office Supplies	1,188.20
Postage and Delivery	105.64
Professional Fees	2,545.08
Scholarship	1,150.00
Seminar Instructor	1,300.00
Travel & Ent	
Travel	8,605.87
Total Travel & Ent	8,605.87
Utilities	296.50

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	TOTAL
Web Site	703.98
Total Expenditures	\$72,456.91
NET OPERATING REVENUE	\$10,489.09
Other Revenue	
Interest Income	0.35
Total Other Revenue	\$0.35
NET OTHER REVENUE	\$0.35
NET REVENUE	\$10,489.44