

Texas Taxidermy Assoc.

Statement of Activity

January 1 - July 15, 2022

	TOTAL
Revenue	
Magazine Ad	8,010.00
Membership/Convention	82,852.00
T-Shirt Sales (deleted)	3,908.00
Total Revenue	\$94,770.00
GROSS PROFIT	\$94,770.00
Expenditures	
Advertising Expense	113.64
Auction	
Auctioneer	700.00
Total Auction	700.00
Awards	
Competition cash Award	2,200.00
Tropies/Ribbons	26,543.12
Total Awards	28,743.12
Banquet Expense	11,904.48
Computer	
Supplies/Programs	2,563.04
Total Computer	2,563.04
Contract Labor	3,180.31
Convention	
Convention Supplies	575.88
Friday night meal (deleted)	470.40
Hotel (deleted)	5,202.60
Judges, Worker, and Kid food (deleted)	1,469.44
Total Convention	7,718.32
Convention Expense (deleted)	6,023.55
Credit Card Fee	2,562.33
Insurance	909.00
Judges travel expense (deleted)	4,024.22
Judges/Instructor Fees	6,000.00
Mini-Seminar	1,164.95
Office Supplies	1,010.75
Photography (deleted)	1,000.00
Postage and Delivery	57.97
Professional Fees	25.00
Accounting Fees (deleted)	995.00
Total Professional Fees	1,020.00
Security	540.00
Seminar Instructor	200.00
T-shirts and caps	104.73

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	TOTAL
Web Site	883.98
Total Expenditures	\$80,424.39
NET OPERATING REVENUE	\$14,345.61
Other Revenue	
Interest Income	0.35
Total Other Revenue	\$0.35
NET OTHER REVENUE	\$0.35
NET REVENUE	\$14,345.96