

Texas Taxidermy Assoc.

Statement of Activity

January 1 - July 15, 2021

	TOTAL
Revenue	
Magazine Ad	195.00
Membership/Convention	79,331.67
Total Revenue	\$79,526.67
GROSS PROFIT	\$79,526.67
Expenditures	
Auction	
Auctioneer	500.00
Total Auction	500.00
Awards	75.00
Competition cash Award	2,350.00
Tropies/Ribbons	4,998.99
Total Awards	7,423.99
Bank Service Charges	1.00
Banquet Expense	11,502.64
Computer	
Supplies/Programs	2,174.96
Total Computer	2,174.96
Contract Labor	3,993.84
Convention	
Convention Supplies	129.92
Hotel (deleted)	3,542.00
Judges, Worker, and Kid food (deleted)	1,311.92
Supplies & Materials	139.29
Total Convention	5,123.13
Convention Expense (deleted)	5,182.00
Credit Card Fee	2,114.07
Insurance	655.00
Judges travel expense (deleted)	2,168.72
Judges/Instructor Fees	6,000.00
Mini-Seminar	
Travel	406.80
Total Mini-Seminar	406.80
Miscellaneous (deleted)	228.00
Office Supplies	714.39
Office/General Administrative Expenses (deleted)	1,033.23
Photography (deleted)	1,000.00
Refund (deleted)	1,290.00
Repairs	
Trailor Expense (deleted)	277.62
Total Repairs	277.62

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	TOTAL
Security	465.00
Seminar Instructor	300.00
T-shirts and caps	821.80
Web Site	699.98
Total Expenditures	\$54,076.17
NET OPERATING REVENUE	\$25,450.50
Other Revenue	
Interest Income	0.35
Total Other Revenue	\$0.35
NET OTHER REVENUE	\$0.35
NET REVENUE	\$25,450.85